

Grantee: Chicago, IL

Grant: B-13-MS-17-0001

July 1, 2015 thru September 30, 2015 Performance Report



Grant Number:

B-13-MS-17-0001

Obligation Date:**Award Date:****Grantee Name:**

Chicago, IL

Contract End Date:**Review by HUD:**

Submitted - Await for Review

Grant Award Amount:

\$63,075,000.00

Grant Status:

Active

QPR Contact:

Benjamin Dieterich

LOCCS Authorized Amount:

\$52,000,000.00

Estimated PI/RL Funds:**Total Budget:**

\$63,075,000.00

Disasters:**Declaration Number**

FEMA-4116-IL

Narratives**Disaster Damage:**

The storm system that swept through Chicago and surrounding suburbs on April 17-18, 2013 produced approximately 5.5 inches of rain, or the equivalent of a 10-year storm. The heavy rains experienced resulted in sewer overflows, basement floods, and backflow of water from the Chicago River into Lake Michigan. The excessive rainfall that entered the sewer system could not flow fast enough to a wastewater treatment plant or a combined sewer outfall. By early morning of April 18, before the largest rainfall, the Tunnel and Reservoir Plan (TARP) tunnels, also known as the deep tunnels, were filled, which resulted in combined sewer overflows at 132 separate outfall locations. To prevent overland flooding the Metropolitan Water Reclamation District of Greater Chicago (MWRD) and the Army Corp of Engineers opened the Chicago River controlling locks for nearly 23 hours, leading to a discharge of over 10.7 billion gallons into Lake Michigan.

However, the April storms produced such heavy rains that the combined sewers overflowed and released untreated waste and stormwater. As sewer water rose above drain openings that were below street grade, water backed up into homes and other buildings. Basement flooding occurred citywide, with the City receiving over 2,500 water-in-basement calls and over 800 water-in-streets calls from residents from all 50 wards.

The flooding also significantly impacted Chicago's infrastructure and resulted in the City receiving 571 calls of flooded streets and 32 calls of flooded viaducts. The Department of Streets and Sanitation relocated 105 vehicles to remove them from flooded areas. The Chicago Transit Authority received calls regarding flooded train stations. The rain and related flooding caused major road closures, including the following interstate highways and major city thoroughfares: I-94 northbound at the Kennedy Junction; I-94 southbound at Dempster Avenue; I-94 northbound between Foster and Touhy; I-94 northbound at 130th Street; Bishop Ford Expressway experienced major backups with lanes closures; 96th and Dorchester due to a sinkhole; Midway Plaisance eastbound; Belmont Avenue ramp to northbound Lake Shore Drive; Viaducts on Stony Island, 95th Street and Cottage Grove Avenue.

Recovery Needs:

To aid in recovery efforts of community areas that were most impacted by the storms, the City has committed the majority of CDBG-DR funding toward public way infrastructure restoration, specifically to the water, sewer and drainage system which will bring these areas to resilience. These funds will specifically address infrastructure limitations and underlying conditions that contribute to the flooding of residences.

The City committed the remainder to provide direct assistance to housing rehabilitation for homeowners and renters, as well as mitigation measures. This initiative will prioritize residents with FEMA-verified loss and documented unmet needs who are low- and moderate-income residents.

Overall**This Report Period****To Date**

Total Projected Budget from All Sources	N/A	\$118,070,000.00
Total Budget	\$0.00	\$52,000,000.00
Total Obligated	\$0.00	\$52,000,000.00
Total Funds Drawdown	\$224,566.55	\$564,286.16
Program Funds Drawdown	\$224,566.55	\$564,286.16
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$564,286.16	\$564,286.16
Match Contributed	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		100.00%
Overall Benefit Percentage (Actual)		100.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$9,461,250.00	\$0.00
Limit on Admin/Planning	\$12,615,000.00	\$0.00
Limit on State Admin	\$0.00	\$0.00

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

National Objective	Target	Actual
Low/Mod	\$31,537,500.00	\$49,600,000.00

Overall Progress Narrative:

The City of Chicago (The City), Office of Budget and Management (OBM) is the grantee of Community Development Block Grant Disaster Recovery (CDBG-DR) funding allocated to the City by the U.S. Department of Housing and Urban Development (HUD) in Response to Disasters Occurring in 2013. OBM has prepared this Quarterly Performance Report addressing expenditures and outcomes through the third quarter of 2015 (July through September). The report shows that through Q3, Chicago has expended \$564,286.16 CDBG-DR funds. OBM made significant progress towards implementation of projects in the first and second allocations during the third quarter of 2015. Planning and administrative preparation are well underway for approved activities, as well as design work for approved public infrastructure projects. OBM anticipates infrastructure projects funded by the first allocation to begin before the end of the fourth quarter in 2015. Environmental reviews are underway for all infrastructure projects. The Albany Park Tunnel project funded under the second allocation has design completed and the construction was put to bid in June 2015. Sewer projects funded under the second allocation have been scheduled, and the contracts for the housing rehabilitation program were signed by the end of Q3. The City will be adjusting projects during the fourth quarter as a result of the monitoring visit from HUD in May 2015. The Third Substantial Amendment was completed to address these changes and completed the public comment period on October 22, 2015. The City will be subsequently submitting the final draft

for HUD approval. Additionally, The City is revising its policies and procedures to better align with Federal regulations.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
RD01 - Infrastructure, RD01- Infrastructure	\$0.00	\$0.00	\$0.00
RD02-ADMINISTRATION, ADMINISTRATION	\$0.00	\$2,400,000.00	\$0.00
RD02-HOUSING, HOUSING	\$0.00	\$10,300,000.00	\$0.00
RD02-INFRASTRUCTURE, INFRASTRUCTURE	\$224,566.55	\$35,000,000.00	\$564,286.16
RD03-INFRASTRUCTURE, INFRASTRUCTURE	\$0.00	\$4,300,000.00	\$0.00



Activities

Project # / Title: RD01 - Infrastructure / RD01- Infrastructure

Grantee Activity Number: RD01 - Sewer Improvements LMA

Activity Title: RD01 - Sewer Improvements LMA

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

RD01 - Infrastructure

Project Title:

RD01- Infrastructure

Projected Start Date:

08/01/2015

Projected End Date:

08/24/2016

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of Chicago

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2015

N/A

To Date

\$4,299,999.00

Total Budget

\$0.00

\$4,299,999.00

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

City of Chicago

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Each individual project will result in the installation of several hundred feet of new sewer mains, for a total of 14,940 linear feet in new/improved sewers.

Location Description:

A selection of sewer projects have been escalated to higher priority because of the April 2013 flooding and availability of CDBG-DR funding. The projects will benefit more than 5,700 homes and an area of more than 922 acres at risk from flooding. Of these potential projects, all but two projects will benefit low- and moderate-income areas.

The 53rd Street Sewer Improvement Project is located in LMA census tract 620100.

The Evans Avenue Sewer Improvement Project is located in LMA census tracts 690900 and 691400.

The 105th Street Sewer Improvement Project is located in LMA census tract 730700.

The 99th Street and Perry Avenue Sewer Improvement Project is located in LMA census tracts 490600, 490700, and 490800.



The Oglesby Avenue Sewer Improvement Project is located in LMA census tract 510300.
 The 100th Street Sewer Improvement Project is located in census tracts 730500 and 730600.
 The Calumet Avenue and Eberhart Avenue Sewer Improvement is located in census tracts 440600, 440700, and 440900.
 The 128th Street Sewer Improvement Project is located in LMA census tract 550200.
 The Augusta Boulevard Sewer Improvement Project is located in LMA census tracts 231200 and 842100.
 The 92nd Street Sewer Improvement Project is located in LMA census tract 480500.
 The 95th Street Sewer Improvement Project is located in LMA census tracts 480500, 510200, 510300 and 838800.
 The Blackstone Avenue Sewer Improvement Project is located in LMA census tracts 834200 and 834300.

Activity Progress Narrative:

The City is awaiting HUD approval on the environmental review on identified sewer projects after which, two are ready to be awarded. Since these will be two of the first infrastructure projects to begin, round one funding will be used to ensure timely expenditure of this allocation. We anticipate these projects to begin prior to the end of 2015, and be completed by the end of Q1 2016.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: RD02-ADMINISTRATION / ADMINISTRATION

Grantee Activity Number:	RD02-Administration
Activity Title:	Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

RD02-ADMINISTRATION

Project Title:

ADMINISTRATION

Projected Start Date:

02/09/2015

Projected End Date:

02/09/2017



Benefit Type:

()

National Objective:

N/A

Completed Activity Actual End Date:

Responsible Organization:

City of Chicago

Overall	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$2,400,000.00
Total Budget	\$0.00	\$2,400,000.00
Total Obligated	\$0.00	\$2,400,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Chicago	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The City will utilize this funding to cover administrative costs.

Location Description:

Not applicable

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: RD02-HOUSING / HOUSING

Grantee Activity Number: DPD RFAP Program Implementation

Activity Title: DPD RFAP Program Implementation

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

RD02-HOUSING

Project Title:

HOUSING

Projected Start Date:

06/15/2015

Projected End Date:

12/31/2016

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of Chicago

Overall

Jul 1 thru Sep 30, 2015

To Date

Total Projected Budget from All Sources	N/A	\$120,000.00
Total Budget	\$0.00	\$120,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Chicago	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Catholic Charities	Rehabilitation/reconstruction of residential structures	RD02-HOUSING	Catholic Charities - RFAP LMC MF	Catholic Charities - RFAP LMC MF	General Account
Catholic Charities	Rehabilitation/reconstruction of residential structures	RD02-HOUSING	Catholic Charities - RFAP LMC SF	Catholic Charities - RFAP LMC SF	General Account
Center for Neighborhood Technology	Rehabilitation/reconstruction of residential	RD02-HOUSING	Center for Neighborhood	Center for Neighborhood	General Account



Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Center for Neighborhood Technology	structures	RD02-HOUSING	Technology - RFAP LMC SF	Technology - RFAP LMC SF	General Account
Latin United Community Housing Association	Rehabilitation/reconstruction of residential structures	RD02-HOUSING	LUCHA - RFAP LMC MF	LUCHA - RFAP LMC MF	General Account
Latin United Community Housing Association	Rehabilitation/reconstruction of residential structures	RD02-HOUSING	LUCHA - RFAP LMC SF	Latin United Community Housing Association - RFAP	General Account
Neighborhood Housing Services of Chicago	Rehabilitation/reconstruction of residential structures	RD02-HOUSING	Neighborhood Housing Services - RFAP LMC MF	Neighborhood Housing Services - RFAP LMC MF	General Account
Neighborhood Housing Services of Chicago	Rehabilitation/reconstruction of residential structures	RD02-HOUSING	Neighborhood Housing Services - RFAP LMC SF	Neighborhood Housing Services - RFAP LMC SF	General Account
Partners in Community Building	Rehabilitation/reconstruction of residential structures	RD02-HOUSING	Partners in Community Building - RFAP LMC MF	Partners in Community Building - RFAP LMC MF	General Account
Partners in Community Building	Rehabilitation/reconstruction of residential structures	RD02-HOUSING	Partners in Community Building - RFAP LMC SF	Partners in Community Building - RFAP LMC SF	General Account

Association Description:

The City's Department of Planning and Development (DPD) provides program implementation support for five delegate agencies. Each delegate reports individual, unduplicated accomplishments, for which DPD assists with, but DPD does not have unique beneficiaries to report.

Activity Description:

The Department of Planning and Development program implementation of the overall RFAP housing program, under which, eligible home improvements may include, but are not limited to, rehabilitation, mold remediation, electrical and appliance repair or replacement, basement and roof repair and mitigation measures.

Location Description:

RFAP activities will be focused in low- and moderate-income communities of Chicago, largely on the west and south side, where unmet recovery needs and mitigation must be addressed. Eligible applicants must substantiate the loss was a result of the April 2013 flood event.

Activity Progress Narrative:

DPD awarded contracts in Q3 to five subrecipients for the Residential Flood Assistance Program (RFAP). These agencies will be carrying out the majority of this project by reaching out to homeowners and renters, performing application, site visit and inspection duties, and assisting applicants with the construction procurement process. The subrecipients were given potential beneficiary lists with contact information at the beginning of Q4, and will be spending the remainder of the year conducting outreach and helping beneficiaries complete the application process.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.



Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: RD02-INFRASTRUCTURE / INFRASTRUCTURE

Grantee Activity Number: RD02 - Infrastrcuture Albany Park Tunnel LMA

Activity Title: Albany Park Tunnel LMA

Activitiy Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

RD02-INFRASTRUCTURE

Project Title:

INFRASTRUCTURE

Projected Start Date:

02/09/2015

Projected End Date:

02/09/2017

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of Chicago

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2015

N/A

To Date

\$10,000,000.00

Total Budget

\$0.00

\$10,000,000.00

Total Obligated

\$0.00

\$10,000,000.00

Total Funds Drawdown

\$224,566.55

\$564,286.16

Program Funds Drawdown

\$224,566.55

\$564,286.16

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$564,286.16

\$564,286.16

 City of Chicago

\$564,286.16

\$564,286.16

Match Contributed

\$0.00

\$0.00

Activity Description:

The Albany Park Tunnel will be constructed 18 feet in diameter, approximately 150 feet underground and bored into rock with a tunnel boring machine.

Location Description:



The diversion tunnel will be built in the Albany Park community to run under Foster Avenue from its intersection with Avers Avenue until its discharge into the North Shore Channel of the Chicago River. It is located in census tract 140302 and also benefits surrounding census tracts 130200 and 831800.

Activity Progress Narrative:

Bids for construction for the Albany Park Tunnel project were opened on August 27. There were a total of eight bidders. The bid of the apparent low bidder is currently being evaluated by Department of Procurement Services and Law while the NEPA Environmental Assessment process is ongoing. Notice to proceed to the contractor is anticipated by the end of 2015, after confirmation of HUD approval for the environmental review is received.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/5800

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Local funds	\$40,000,000.00
Total Other Funding Sources	\$0.00



Grantee Activity Number: RD02 - Sewer Improvements LMA

Activity Title: Sewer Improvements LMA

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

RD02-INFRASTRUCTURE

Project Title:

INFRASTRUCTURE

Projected Start Date:

02/09/2015

Projected End Date:

02/09/2017

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of Chicago

Overall	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$25,000,000.00
Total Budget	\$0.00	\$25,000,000.00
Total Obligated	\$0.00	\$25,000,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Chicago	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Each individual project will result in the installation of several hundred feet of new sewer mains, for a total of 14,940 linear feet in new/improved sewers.

Location Description:

A selection of sewer projects have been escalated to higher priority because of the April 2013 flooding and availability of CDBG-DR funding. The projects will benefit more than 5,700 homes and an area of more than 922 acres at risk from flooding. Of the 17 projects, 15 projects will benefit low- and moderate-income areas.

The 53rd Street Sewer Improvement Project is located in LMA census tract 620100.

The Evans Avenue Sewer Improvement Project is located in LMA census tracts 690900 and 691400.

The 105th Street Sewer Improvement Project is located in LMA census tract 730700.

The 99th Street and Perry Avenue Sewer Improvement Project is located in LMA census tracts 490600, 490700, and 490800.

The Oglesby Avenue Sewer Improvement Project is located in LMA census tract 510300.

The 100th Street Sewer Improvement Project is located in census tracts 730500 and 730600.

The Calumet Avenue and Eberhart Avenue Sewer Improvement is located in census tracts 440600, 440700, and 440900.

The 128th Street Sewer Improvement Project is located in LMA census tract 550200.

The Augusta Boulevard Sewer Improvement Project is located in LMA census tracts 231200 and 842100.

The 92nd Street Sewer Improvement Project is located in LMA census tract 480500.

The 95th Street Sewer Improvement Project is located in LMA census tracts 480500, 510200, 510300 and 838800.



The Blackstone Avenue Sewer Improvement Project is located in LMA census tracts 834200 and 834300.

Activity Progress Narrative:

The City is awaiting HUD approval on the environmental review on identified sewer projects after which, two are ready to be awarded. Since these will be two of the first infrastructure projects to begin, round one funding will be used to ensure timely expenditure of this allocation. We anticipate these projects to begin prior to the end of 2015, and be completed by the end of Q1 2016.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public	0	0/14940

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Local funds	\$25,000,000.00
Total Other Funding Sources	\$0.00

Project # / Title: RD03-INFRASTRUCTURE / INFRASTRUCTURE

Grantee Activity Number: RD03-Infrastructure
Activity Title: 125th St Sewer Replacement

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Project Number:
RD03-INFRASTRUCTURE

Projected Start Date:

Activity Status:
Under Way

Project Title:
INFRASTRUCTURE

Projected End Date:



08/25/2014

08/24/2016

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of Chicago

Overall	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$1.00
Total Budget	\$0.00	\$1.00
Total Obligated	\$0.00	\$4,300,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Chicago	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The City will install 2,510 feet of new sewer main in census tract 530500 in order to address flooding problems.

Location Description:

125th Street Sewer Improvement Project:
125th Street - Wentworth Avenue to Parnell; Eggleston Avenue - 124th Street to 126th Street; 124th Street - Eggleston Avenue to Parnell. This area is located in census tract 530500.

Activity Progress Narrative:

Per HUD guidance, the 125th Street project has tentatively been removed from the City's list of CDBG-DR funded projects. This potential deletion triggered a Substantial Amendment, which the City is submitting to HUD for approval, after which it will be deleted from DRGR.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/2510

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Match Sources

	Amount
Local funds	\$1,070,000.00
Subtotal Match Sources	

Other Funding Sources

	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	0
Monitoring Visits	0	1
Audit Visits	0	0
Technical Assistance Visits	0	1
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	0

